

2024 / 2025 Annual Budget Highlights



Roads

- Completion of reconstruction and sealing works on Agaton Road.
- A new school crossing at Bashford Street Jurien Bay to provide a safe crossing space.
- Upgrade and sealing works at the Badgingarra rest area carpark.
- Completion of the Jurien Bay East West Runway.

Public Spaces

- Park and playspace improvements at the Dandaragan Pioneer Park.
- Completion of the Jurien Bay Irrigation Project linking Passamani Park to the main retic.
- Replacement of BBQs at Catalonia and Pioneer Parks.
- Renewal of Gazebos along Turquoise Way Path in Jurien Bay.
- Playspace improvements at the Cervantes Oval.

Buildings

- Progressing the Cervantes Recreation Precinct Plan with proposed development of a new building entry, multipurpose community space/library and new changerooms.
- Community Recreation Centre improvements including a new automated door for Badgingarra, a new roof for the Jurien Bay stadium area and structural frame refurbishments in Dandaragan.



2024 / 2025 Annual Budget Major Income & Expenses

Rates Revenue

\$8 million

- A 4% rate increase for 2024/25 has been imposed to yield the deficiency in the draft budget.
- While the value of all rateable properties within the Shire of Dandaragan has increased by 34%, the rate in the dollar has decreased from \$0.0924 to \$0.0761 to ensure the amount collected is the only amount needed to yield the deficiency.

Fees and Charges Income

\$3.3 million

- \$1.3m: Community Amenities
- \$1.2m: Recreation and Culture
- \$420k: Law, Order and Public Safety
- \$110k: Economics Services

Grants, Subsidies and Contributions

\$1.6 million

- \$963k: Local Roads and Community Infrastructure Program (Phases 3 and 4)
- \$220k: State Commodity Route Grant
- \$253k: Housing Support Program Grant
- \$88k: Community Stewardship Grant

Reserve Funds

\$4.6 million projected at 30 June 2025

- \$1.6m: Economic Development Reserve
- \$759k: Infrastructure Renewal Reserve
- \$464k: Plant Reserve
- \$342k: Community Centre Reserve

Land and Buildings (Additions) Expenditure

\$2.7 million

- \$600k: Cervantes Community Recreation Centre Female Changerooms
- \$550k: Jurien Bay Administration Centre Refurbishment
- \$400k: New Dandaragan Depot Office
- \$400k: Cervantes Community Centre Reserve New Building Entry and Multipurpose Community Space/Library

Roads and Parks & Reserves (Additions) Expenditure

\$7.58 million

- \$3.4m: Agaton Road
- \$998k: Dandaragan Road
- \$695k: Gillingarra Road
- \$640k: Cataby Road
- \$309k: Maintaining Sporting Fields, Parks, Gardens and Campgrounds